

Better Care Fund 2023-25 Template

6. Metrics for 2023-24

Selected Health and Wellbeing Board:

Darlington

8.1 Avoidable admissions

*Q4 Actual not available at time of publication

| | | 2022-23 Q1 | 2022-23 Q2 | 2022-23 Q3 | 2022-23 Q4 | Rationale for how ambition was set | Local plan to meet ambition |
|---|----------------------|-----------------|-----------------|-----------------|-----------------|---|---|
| | | Actual | Actual | Actual | Plan | | |
| Indirectly standardised rate (ISR) of admissions per 100,000 population (See Guidance) | Indicator value | 271.8 | 262.2 | 246.3 | 258.0 | The recording of avoidable admissions is increasing across the patch, hence we are seeing higher indicator values than the previous year, building a 3% increase in activity on 2022/23 actual activity levels. | We will aim to meet the ambition through our BCF funded admission avoidance and prevention schemes as well as wider initiatives such as UCR, Ageing Well and virtual wards. |
| | Number of Admissions | 341 | 329 | 309 | - | | |
| | Population | 106,566 | 106,566 | 106,566 | 106,566 | | |
| | Indicator value | 2023-24 Q1 Plan | 2023-24 Q2 Plan | 2023-24 Q3 Plan | 2023-24 Q4 Plan | | |
| | | 280 | 270 | 254 | 240 | | |

>> [link to NHS Digital webpage \(for more detailed guidance\)](#)

8.2 Falls

| | | 2021-22 | 2022-23 | 2023-24 | Rationale for ambition | Local plan to meet ambition |
|---|-----------------|---------|-----------|---------|--|--|
| | | Actual | estimated | Plan | | |
| Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000. | Indicator value | 3,051.2 | 2,063.7 | 2,063.7 | Estimated falls indicator values for this year have decreased so we have carried forward this years estimate to 2023/24. | A project has been initiated across the Tees Valley to scope, map, review and redesign the existing pathways across the system responding to Level 1 & 2 falls in the community. |
| | Count | 685 | 460 | 460 | | |
| | Population | 22,271 | 22271 | 22271 | | |

[Public Health Outcomes Framework - Data - OHID \(phe.org.uk\)](#)

8.3 Discharge to usual place of residence

*Q4 Actual not available at time of publication

| | | 2022-23 Q1 | 2022-23 Q2 | 2022-23 Q3 | 2021-22 Q4 | Rationale for how ambition was set | Local plan to meet ambition |
|--|-------------|-----------------|-----------------|-----------------|-----------------|--|--|
| | | Actual | Actual | Actual | Plan | | |
| Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange) | Quarter (%) | 91.8% | 89.9% | 89.8% | 92.5% | Plan to maintain already high performance. | We have several schemes and initiatives in place to support this including our Rapid Response service. |
| | Numerator | 2,033 | 2,013 | 2,061 | 2,390 | | |
| | Denominator | 2,215 | 2,240 | 2,295 | 2,584 | | |
| | Quarter (%) | 2023-24 Q1 Plan | 2023-24 Q2 Plan | 2023-24 Q3 Plan | 2023-24 Q4 Plan | | |
| | | 92.4% | 92.5% | 92.4% | 92.4% | | |
| | | 2,295 | 2,329 | 2,302 | 2,430 | | |
| | | 2,483 | 2,519 | 2,490 | 2,629 | | |

8.4 Residential Admissions

| | | 2021-22 Actual | 2022-23 Plan | 2022-23 estimated | 2023-24 Plan | Rationale for how ambition was set | Local plan to meet ambition |
|--|-------------|-------------------|-----------------|----------------------|-----------------|--|--|
| Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population | Annual Rate | 605.5 | 619.7 | 706.3 | 649.1 | The ambition is to reduce from the rate, rather than compare figures which have been impacted by the pandemic care home during lock down, where there was significant staff issues and high vacancies. | There is a local plan to meet the ambition target taking into account there is an increased confidence with a reduced turnover of staff of approx 11%. This will support our work to reduce waiting lists and conversion rate for SBS which at |
| | Numerator | 134 | 143 | 163 | 153 | | |
| | Denominator | 22,131 | 23,077 | 23,077 | 23,571 | | |

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2018 based Sub-National Population Projections for Local Authorities in England:

<https://www.ons.gov.uk/releases/subnationalpopulationprojectionsforengland2018based>

8.5 Reablement

| | | 2021-22 Actual | 2022-23 Plan | 2022-23 estimated | 2023-24 Plan | Rationale for how ambition was set | Local plan to meet ambition |
|---|-------------|-------------------|-----------------|----------------------|-----------------|--|---|
| Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services | Annual (%) | 84.1% | 86.7% | 81.1% | 84.7% | Plan to increase the level of performance in line with previous years plan | There are a number of schemes included in the plan to allow us to improve performance. As we move through the year, performance will be monitored to ensure this stretch target is achieved |
| | Numerator | 95 | 98 | 90 | 94 | | |
| | Denominator | 113 | 113 | 111 | 111 | | |

Please note that due to the demerging of Cumbria information from previous years will not reflect the present geographies.

As such, the following adjustments have been made for the pre-populated figures above:

- Actuals and plans for Cumberland and Westmorland and Furness are using the Cumbria combined figure for all metrics since a split was not available; Please use comments box to advise.
- 2022-23 and 2023-24 population projections (i.e. the denominator for **Residential Admissions**) have been calculated from a ratio based on the 2021-22 estimates.